

Ryde Town Council – Contracts Data Base and Forward Plan – March 2018

(In Accordance with Contract Standing Orders Clause 2.1.1)

Contract	Contractor	Start Date	End Date	Extension	Annual Value	Approval	Comments
Public Convenience Cleaning and Minor Maintenance	Top Mops Contract Cleaning Ltd	1 st April 2018	31 st March 2022	Up to a maximum 12 months	£38,900	Full Council – 5 March 2018	
Beach Cleaning	Brighstone Landscaping Ltd	1 st April 2017	31 st March 2019	Max 12 months to 31 st March 2020 (Subject to IWC extension of Framework Agreement)	£28,000	Full Council – 6 February 2017	Call-Off Contract under IWC Framework Agreement
Town Planting and Watering	idVerde	1 May 2018	30 April 2022	Up to a maximum 12 months	£25,700	Full Council – 5 March 2018	
Beach Safety and First Aid	Waterside Community Trust	1 May 2018	30 April 2022	Up to a maximum 12 months	£21,000	Full Council – 5 March 2018	

Town Map and Events Poster	SMP	8 March 2018	7 March 2022	Up to a maximum 12 months	£3,900	Finance Committee – 21 February 2018	
IT Maintenance and Support	PC Consultants	1 September 2017	31 August 2018	Review in May 2018	£5,500	Finance Committee – 26 July 2017	Service Level Agreement to be reviewed in May 2018
Wightlink TV	Bob Ede TV	2 April 2018	31 March 2018	Subject to approval of a further Contract Waiver	£8,725	Finance Committee – 20 March 2018	Sole Supplier
Fire Equipment and Maintenance	Wight Fire	24 January 2017	31 st October 2020	No – Subject to new Framework Agreement or Clerk Delegated Authority.	£200	Delegated power of Clerk to Town Council – 24 January 2017	IWC Framework Agreement – Call-off Contract.

Current Contract Arrangements under the Delegated Authority of the Clerks to the Council

(In Accordance with Financial Regulations Clause 10.3)

Service	Contractor(s)	Annual Value	Comments
Marketing Ryde Visit Advertisements (Island Visitor Magazine; Wight Style; Pocket Guide; Islandline Trains; Island Visitor Magazine)	Various including Solent and the Chamber of Commerce.	£4,800	Delegated decision of the Clerk in consultation with the Marketing Working Party Awarded for 2018-19
Distribution of Town Map and Events Posters	Rosemary Vineyard Leaflet Distribution	£775	Delegated decision of the Clerk in consultation with the Marketing Working Party Due for renewal / review by 1 April 2018 in consultation with the Marketing Working Party
Locking and Unlocking Service – Ryde Skate Park	Vectis Security	£4.80 per visit	Due for renewal in 2018-19
Skate Park Repairs	Nick Mulhern	Variable	Subject to review

Christmas Tree Provision	Thompsons	£1,945	Due to be reviewed in October 2018
Installation of Christmas Trees	Genelec	Variable	Due to be reviewed in October 2018
Supply of Decorative Lighting Motifs	Gala Lighting	Variable	Sole Supplier and subject to annual review via Island Roads
Provision of Wheelie Bins	Biffa Waste Services Ltd	Variable	Subject to review in 2018-19 Financial year
Office Cleaning – Lind Street and 147 High Street	Four Seasons	£1,730	Due to be reviewed in June 2018
Window Cleaning – Lind Street and 147 High Street	Chris Attril	£480	Due to be renewed in June 2018
Water Supply for Planting	Water Services Limited	£570	Sole Supplier and due for renewal in May 2018
Newsletter	Beacon Media Limited	£6,600	Reviewed by the Marketing Working Party in March 2018
Payroll Services	Harrison Black	£1,000	Due for review in 2018-19

Commercial Waste Collection and Disposal including Confidential Waste – Lind Street and 147 High Street	Ace Waste and Wight Confidential	Variable	Due for procurement in 2018-19
Electrical Testing – Public Conveniences	SSE	£700	Due for review in 2018-19
Insurance Services	Lucas Fettes	Variable	RFO delegation in consultation with the Chair and Vice Chair of Finance Committee. Due for review in 2018-19
Stationary and Office Supplies	Wight Business Services	Variable	Due for review in 2018-19