FOOTPRINT TRUST Report to Ryde Town Council		commenced 1st November 2016						
Ryde Warmer Homes 2018/19		updated	11th Oct 2018					
	HOME VISITS			Target =	80			
	Grant (@ £500 per month)balance	Cost this quarter	Balance of grant remaining	No. Of home visits delivered	No. People seen at visits	Annual energy savings identified at visits		
1st Apr 2018 to 30th Jun 2018	£ 6,000.00	£ 1,500.00	£ 4,500.00	19	34	£ 7,021.00		
1st Jul 2018 to 30th Sep 2018	£ 4,500.00	£ 1,500.00	£ 3,000.00	10	18	£ 3,012.00		
1st Oct 2018 to 31st Dec 2018	£ 3,000.00	£ -	£ 3,000.00					
1st Jan 2019 to 31st Mar 2019	£ 1,500.00	£ -	£ 1,500.00					
TOTALS	**£ 6,000.00**	**£ 3,000.00**	**£ 1,500.00**	**29**	**52**	**£ 10,033.00**		
	SUPPORT - Energy saving measures for vulnerable people in the Ryde area							
	Grant £2000	Cost this quarter	Balance of grant c/f	No. Of people helped	Support provided (in agreement with Ryde Town Council)			
	Grant balance b/f				Fridge or freezer	Cooker	Repairs to heating system	Washing Machine
1st Apr2018 to 30th Jun 2018	£ 2,000.00	£ 240.82	£ 1,759.18	1	0	1	0	0
1st Jul 2018 to 30th Sep 2018	£ 1,759.18	£ 1,129.85	£ 629.33	5	1	3	0	1
1st Oct 2018 to 31st Dec 2018	£ 629.33		£ 629.33	0	0	0	0	0
1st Jan 2019 to 31st Mar 2019	£ 629.33		£ 629.33	0	0	0	0	0
TOTALS	**£ 629.33**	**£ 1,370.67**	**£ 629.33**	**6**	**1**	**4**	**0**	**1**
TOTAL COST OF PROJECT TO DATE 2018/19		£ 4,370.67		TOTAL SAVINGS IDENTIFIED		£ 10,033.00	(ANNUALLY)	