



The Footprint Trust Ltd

The Riverside Centre
The Quay
Newport
Isle of Wight
PO30 2QR
Tel: 01983 **82 22 82**
www.footprint-trust.co.uk
info@footprint-trust.co.uk

Ryde Warmer Homes Project 2019-20

Current budget for Home visits (2018-19) = **£6000**

Current budget for energy saving measures for vulnerable people (2018-19) = **£2000**

Extra funding request for measures (2019-20)= **£1000**

For the 2019-2020 we would kindly ask for an increase in the measures budget. More and more, we are receiving requests for help with energy efficient appliances. We believe that this is due in part to the cuts in funding and help available and also we are receiving more referrals from other agencies who identify vulnerable people who often have more complex needs and financial problems. Going forward into 2019-20, with the roll out of Universal Credit, we are anticipating an increase in these numbers of vulnerable clients and therefore we would like members to consider an increase to the measures budget of a further £1000. As is currently the procedure, this money would be allocated on a case by case basis and only spent with permission from the Town Council.



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