

updated	10th July 2019												
Code 46													
	HOME VISITS							Target =	80	Quarterly Invoice			
	Grant (@ £500 per month)balance	Cost this quarter	Balance of grant remaining	No. Of home visits delivered	No. People seen at visits	Annual energy savings identified at visits			Home Visits	Customer Applications	Total	Inv. No.	
1st Apr 2019 to 30th Jun 2019	£ 6,000.00	£ 1,500.00	£ 4,500.00	19	24	£ 5,441.00			£ 1,500.00	£ 269.85	£ 1,769.85	1663	
1st Jul 2019 to 30th Sep 2019	£ 4,500.00		£ 4,500.00						£ -	£ -	£ -		
1st Oct 2019 to 31st Dec 2019	£ 4,500.00		£ 4,500.00						£ -	£ -	£ -		
1st Jan 2020 to 31st Mar 2020	£ 4,500.00		£ 4,500.00						£ -	£ -	£ -		
TOTALS	£ 6,000.00	£ 1,500.00	£ 4,500.00	19	24	£ 5,441.00			£ 1,500.00	£ 269.85	£ 1,769.85		
	SUPPORT - Energy saving measures for vulnerable people in the Ryde area												
	Grant £2000	Cost this quarter	Balance of grant c/f	No. Of people helped									
	Grant balance b/f												
1st Apr 2019 to 30th Jun 2019	£ 628.46	£ 269.85	£ 358.61	3									
1st Jul 2019 to 30th Sep 2019	£ 358.61	£ -	£ 358.61										
1st Oct 2019 to 31st Dec 2019	£ 358.61	£ -	£ 358.61										
1st Jan 2020 to 31st Mar 2020	£ 358.61	£ -	£ 358.61										
TOTALS	£ 358.61	£ 269.85	£ 358.61	3									
TOTAL COST OF PROJECT TO DATE 2019/20		£ 1,769.85			TOTAL SAVINGS IDENTIFIED	£ 5,441.00	(ANNUALLY)						

The Footprint Trust			Ryde Warmer Homes			2019/20		
Applications for assistance to be submitted via email to The Clerk, Ryde Town Council								
Accs Code 46								
B/f from 2018-19						£	628.46	
Total Spent to date						£	269.85	
Current balance available						£	358.61	
Ref	Date of application	Postcode	Support required	Amount requested	Amount agreed	Actual Cost	Date of RTC decision email	Claimed on quarterly invoice no.
RW038	17/04/2019		oil filled radioatr	£ 50.00	£ 50.00	£ 31.15	17/04/2019	1663
RW039	10/06/2019		curtains and pole	£ 75.00	£ 75.00	£ 48.70	17/06/2019	1663
RW040	10/06/2019		fridge freezer	£ 250.00	£ 250.00	£ 190.00	17/06/2019	1663
RW041								
RW042								
RWH043								
RWH044								
RWH045								
RWH046								
RWH047								
RWH048								
RWH049								
RWH050								
				£ 375.00	£ 375.00	£ 269.85		