



RYDE

TOWN COUNCIL

APPLICATION FORM

PLEASE NOTE ALL INFORMATION GIVEN BELOW WILL BE TREATED AS BEING IN THE PUBLIC DOMAIN

Organization Name	Isle of Wight Beach Soccer (Youth & Senior)
Project Title	Isle of Wight Beach Soccer Championships
Project Description	<p>Beach Soccer for all</p> <p>Growth, Sustainability and Opportunities for all ages and genders with the continued quality delivery is fundamentally our main aim and objective with this project.</p> <p>Last year we had over 1200 members play beach soccer in Ryde and today IWBSA (Isle of Wight Beach Soccer Association) is responsible for Beach Soccer and Futsal on the Isle of Wight.</p> <p>IWBSA are affiliated to the English FA.</p> <p>IWBSA is helping develop Beach Soccer along with Futsal and is working very closely with the English Beach Soccer Association on many different aspects of the sport.</p> <p>Our project is to continue to promote beach soccer across the Island attract UK mainland teams continue to attend out events, tournaments and championships in Ryde.</p>

	IWBSA will be running various events throughout the year in 2020 from Senior Cups to School Cups and holding various coaching courses for all ages, bringing you what is the very best in the beach soccer lifestyle for girls, boys, men and women.
Total Cost of Project	£9,008.00
How much grant is your 3summarizing3 requesting?	Grant to support our sports site costs, with medal, trophies and officiating costs. £1,905.00
Details of Anticipated or Secured Partnership Funding	Team entry fees and sponsors/partners.
How will any outstanding costs be met?	Sponsorship with a range of partners. (currently ongoing process)
Project Start date	April 1 st 2020

1) Tell us how the project will meet our funding priorities, 3summarizing what the project will do – its outputs – and what difference it will make – its outcomes.

Our events will

- 1) Promote Ryde Town and its surrounding businesses with our wide range of visitors who attend our events from across the Island and mainland.
- 2) Promote our excellent Beaches and surrounding areas via our events.
- 3) Promote the Isle of Wight to the UK as a place to visit.
- 4) Promote sports and a healthy lifestyle for all ages with our wide range of sports.
- 5) Promote community engagement from across the Island with local teams and players.
- 6) Promote Ryde to mainland teams, players and spectators via our adrenaline-charged beach sports offerings.
- 7) Promote our natural resources in our beaches and its natural surrounding and historic beach front by ensuring events that adapt and do not environmentally and or

physically damaged or affect the infrastructure but promote its beauty and ensure with adapt all our events to use the beaches natural backdrop in promoting the Isle of Wight but more importantly Ryde.

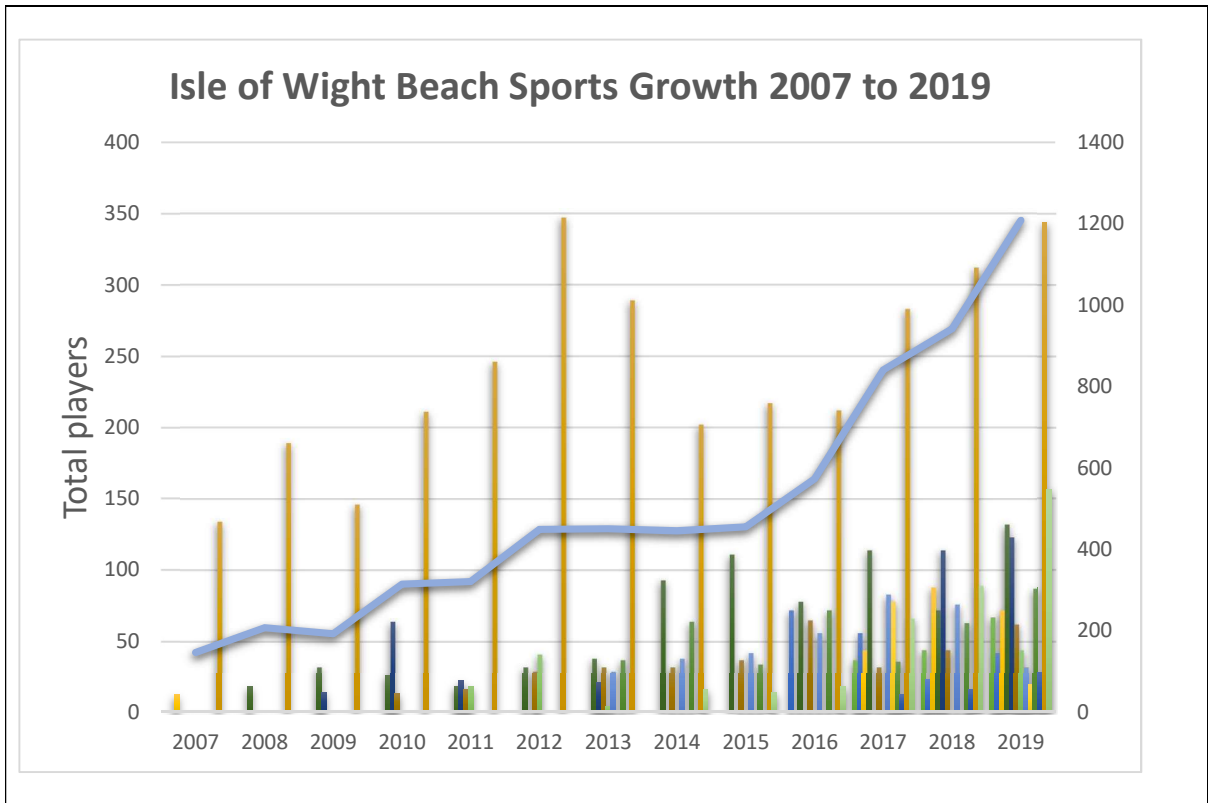
- 8) Provide cost effective sporting opportunities for the wider community.
- 9) Provide more health, fitness and sports competitions for the community across all ages and genders for players, officials and spectators.
- 10) Engage and activate existing and new sports clubs, use local suppliers, local musicians, local arts, local accommodation providers, local transport links and generally involve the whole community in continuing to provide vibrant, fun, safe and sustainable events.

2) Explain the need or demand for your project and how you identified this.

Thanks to 2019 events and impact we now have over a 1200 members, the highest number ever seen in 12 years of player registered numbers into the FA, the sport continues to grow on the Island still only has 20% (10% up) women's playing and 22% girls (15% up), last year we saw more girls than ever playing the game and want to see more player representation to be equal to men and boys, this could take another 4 (started in 2019) years but we are committed to promote the sport and the girls and women section and have only recently been asked for the first time about creating a disabled section.

In 2018 we held the first ever women's international match on the Island and it attracted over a 1000 spectators to Apply Beach in Ryde and we want to do more of the same in 2020 and beyond, a community and marketing fund would help meet the demand we continue to see and help promote not only Ryde, the Isle of Wight, our beaches but see Ryde move towards being the a UK beach sports and soccer hot spot promoting healthy communities.

IWBSA	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
u7	0	0	0	0	0	0	0	0	0	26	37	44	67
u8	0	0	0	0	0	0	0	0	0	72	56	23	42
u9	0	0	0	0	0	0	0	0	0	0	44	88	72
u10	0	12	32	26	18	32	38	93	111	78	114	72	132
u11	0	0	14	64	22	19	21	67	88	93	0	114	123
u12	0	0	0	13	16	29	32	32	37	65	32	44	62
u13	0	0	0	0	18	41	4	14	12	44	22	0	44
u14	0	0	0	0	0	0	29	38	42	56	83	76	32
u15	0	0	0	0	0	0	0	0	0	0	78	0	19
u16	0	0	0	0	0	0	37	64	34	72	36	63	87
u18	0	0	0	0	0	0	0	0	0	0	12	16	28
Men's	134	189	146	211	246	347	289	202	217	212	283	312	344
women's	0	0	0	0	0	0	0	16	14	18	66	89	156
TOTAL	134	201	192	314	320	468	450	526	555	736	863	941	1208



3) Tell us who will do the work and who will manage the project.

Luke Kerr FIFA Beach Soccer Instructor will lead the project with his team of experienced officials, partners, suppliers, and coaches.

4) Explain how you have identified the project costs.

From our 20 years' experience in beach sports and last year's event budget.

5) Provide us with a summary of your project costs. Please check your calculations before submitting this form.

Event Budget for Isle of Wight Beach Soccer 2020

TOTAL EXPENSES	Estimated	Actuals
	£9,008.00	£0.00

Admin set up	Estimated	Actual
Marquee	£880.00	
Generators, fence, lights	£250.00	
Waste Amey	£100.00	
Toilets	£200.00	
6KVA Diesel Generator	£95.00	
Total	£1,525.00	
Music, stage & sound	Estimated	Actual
MC's & DJ's	£200.00	
PRS Licence	£262.00	
Filming & Photography	£1,500.00	
Total	£1,962.00	
Miscellaneous	Estimated	Actual
Land amenity council	£400.00	
TEN's application	£21.00	
FA Affiliation & Insurance	£575.00	
Fire equipment	£120.00	
Flags & Banners	£400.00	
Total	£1,516.00	
Refreshments/Food	Estimated	Actual
Food BOOKERS	£500.00	
Drinks YATES	£500.00	
Officials Clothing	£200.00	
F&B Manager	£500.00	
Total	£1,700.00	
Sports site	Estimated	Actual
Sports Officials	£800.00	
Physio & First Aid	£400.00	
Trophies	£585.00	
Medals	£520.00	
Total	£2,305.00	
6) Documents submitted in support of your bid (please tick)		
a) Copy of your organization's most recent audited (or verified) accounts (please redact any information that you do not want in the public domain (eg account number))		YES

b) Evidence of any partnership and/or external funding secured for the project	YES
c) Copy of your organization's constitution or set of rules	YES

When you have answered all the questions please email this form and supporting documents to grants@rydetowncouncil.gov.uk